

MOREHEAD STATE UNIVERSITY
Proposed Projects Involving the General Fund (cash or bonds)
(amounts in **bold** are the total budget)

2016-2018

(Projects listed by agency priority; descriptions are from the agency submission)

- 1 Construct Cntr for Excellence in Education for Performance Art \$65,502,000**
Construction of a new academic music building to house the Department of Music and Center for the Performing Arts. The new 200,000-square-foot (120,482 net) building replaces the 63,375-square-foot (38,100 net) outdated and unsuitable Baird Music Hall and adds needed instructional and performance spaces to serve the current program and accommodate future growth. (Gross = Net x 1.66) (C-O)
- 2 Renovate Combs Classroom Building \$45,050,000**
The Bert T. Combs Building houses the College of Business and most of the Department of English. This project will provide improved instructional facilities and extend the useful life of the facilities. The existing structure is in need of major renovation as no substantial renovation has been done in the 54 years since the facility was built. (C-PI)
- 3 Construct Vet Tech Clinical Sciences Center \$13,809,000**
Construction of a Veterinary Clinical Sciences Center to provide high quality veterinary services to the region and prepare students in the veterinary technology programs for careers in veterinary practice, laboratory animal institutional practice, and bio-security institutional practice. Development of this facility will permit expansion of the VT program to produce graduates qualified in all of these areas. The existing veterinary technology facility consists of a maintenance building that was renovated 30 years ago to create a teaching clinic. The program outgrew this facility many years ago. The adjacent kennel building is outdated and cannot be reasonably maintained in compliance with USDA regulations. (C-O)
- 4 Reconstruct Central Campus \$3,000,000**
The project includes completion of the four plazas on descending levels to be built in the center of campus to replace the trees, benches and landscaping destroyed by a severe windstorm in 1995. Two of the levels will include personalized paving stones to memorialize deceased faculty, staff, and students. An amphitheater would be constructed below University Boulevard. The project also includes enhancement of pedestrian and vehicular circulation through improvement of existing and construction of new sidewalks, roadways, signage, and associated amenities. (C-O)
- 5 Water Plant Sediment Basin \$1,500,000**
This project is the construction of a water sediment basin at the Water Purification Facility. The university has been issued a citation by the Division of Water for excessive TDSS & Cl₂ being discharged back into the water source. The basin will enable the plant to meet all state regulations pertaining to this discharge. (C-PI)
- 6 Upgrade Campus Fire & Security Systems \$2,670,000**

This project includes the replacement/upgrades to the current fire alarm systems with addressable and upgradable systems that are ADA complaint and support voice-evacuation and remote accessibility. All fire control panels need to be relocated to easily accessible areas. The project also includes the addition and expansion of audio and IP emergency alert systems. In addition, this project includes replacement and expansion of the campus video surveillance and electronic door access systems based on recommendations from the Security Assessment Report. (C-PI)

7 Enhance Network/Infrastructure Resources – Add'l \$3,000,000

The university continues to have a great need to maintain modern, technologically up-to-date networking/infrastructure equipment for transmission of voice, data, and video signals. This project is an additional to a previously authorized project ("Enhance Network/Infrastructure Resources") and includes multiple items/systems related to the maintenance and improvements to the campus network infrastructure and systems. (IT)

8 Upgrade and Expand Distance Learning \$1,700,000

The university has aggressively integrated the use of compressed video technology to enhance delivery and extend access to educational programs throughout and beyond MoSU's service region. This project would provide upgrades, replacement, and expansion of the compressed video and multimedia classroom equipment on the main campus and at the Regional Campus Centers in support of institutional initiatives from all academic programs. (IT)

9 Replace Electrical Switchgear B \$1,800,000

This project will replace the university's aging switchgear that serves the eastern portion of the main campus. The project will relocate supply lines to an underground service and relocate switch out of Wetherby Gymnasium. (C-PI)

10 Acquire Land Related to Master Plan \$9,000,000

This project includes purchasing properties strategic to the university's mission pursuant to the university's Campus Master Plan. Acquisitions will provide additional land for campus development and expansion to include parking, administrative offices, and potential classroom sites. (C-O)

11 Purchase Equipment for Biochemistry Lab \$548,000

The project will equip the biochemistry laboratory with basic equipment used in analytical chemistry, including the fields of environmental chemistry and clinical (pharmaceutical) chemistry. (EQ)

12 Enhance Library Automation Resources \$1,539,000

The Library's automated system is reaching the end of its product life cycle and must soon be replaced. The system vendor has been sold twice since we purchased it in 1999, and we expect that the vendor will discontinue support of the system within the next several years. The current system no longer meets the needs and expectations of today's students and faculty. Additional specialized automation software is also needed to manage electronic resource and documents imaging. Up-to-date technology is necessary to allow full participation in database access and resource sharing through the Kentucky Virtual Library. (IT)

- 13 Comply with ADA - E&G** **\$3,767,000**
Compliance with Title II of the Americans with Disabilities Act (ADA) will require changes in architectural barriers, elevators, fire alarm systems, signage, telecommunications, and other areas primarily in the university's instructional facilities. This request is for E&G facility modifications. We propose to address approximately one-third of these in each of the next three biennia. (C-PI)
- 14 Capital Renewal and Maintenance Pool-E&G** **\$6,259,000**
Minor capital renewal and maintenance projects vary from year-to-year and are completed as funds are available. (C-PI)
- 15 Purchase Instructional Tech Initiatives** **\$3,021,000**
This project contains pooled items/systems related to Instructional technology initiatives. (EQ)
- 16 Upgrade Administrative Office Systems** **\$4,864,000**
The university must continue to develop and maintain modern, competitive administrative technology support systems. This project would provide upgrades, replacement and expansion of desktop microcomputers, portable microcomputers, printers, file servers, web servers, OCR and image scanners, printers, smart boards, smart-card readers/printers, mass storage media, print and duplication technology, digital displays, and backup peripherals used in administrative offices and service areas. (IT)
- 17 Upgrade Instruct. PCs/LANS/Peripherals** **\$6,080,000**
It is the university's objective to continue with implementation of technology that effectively enhances the productivity of departments in the delivery of services to students. This project will enable the continued implementation and expansion of technology solutions and extend the availability of student services to remote/distance students. (IT)
- 18 Capital Renewal and Maintenance Pool-Univ. Farm** **\$1,209,000**
This project will address several small capital needs at the Derrickson Agricultural Complex (DAC). (C-PI)
- 19 Construct Classroom/Lab Bldg at Browning Orchard** **\$1,942,000**
This facility will provide a modern facility at the Browning Orchard in Fleming County. It will provide a traditional classroom for instruction, a wet laboratory to support field-based learning activities, and space for equipment storage. (C-O)
- 20 Renovate Button Auditorium** **\$15,999,000**
Effective institutional management necessitates the proposed renovation of Button Auditorium in order to extend the useful life of the facility. Numerous campus and community groups frequently use this instructional facility for various purposes. Button Auditorium houses the Military Science Department, a 1,267-seat auditorium, and an 8,900-square-foot drill room. (C-O)

21 Renovate Howell-McDowell **\$1,296,000**

This project is to replace the existing exterior stucco on Howell-McDowell. The building was originally built in 1963 and expanded in 1965. It has not undergone significant renovation since that time. The aging stucco on the exterior of the building needs to be replaced along with the windows, doors, and roof. The duct work in the building also needs to be cleaned. (C-PI)

22 Renovate Jayne Stadium **\$39,761,000**

This project will renovate Jayne Stadium, home to MSU's football team since 1966 and MSU soccer since 2002. The project would reorient the existing field to an East-West direction. A new home side stadium facility would provide better seating, a President's Box, an updated Press Box, new concessions, and restrooms. A new End Zone facility and practice field would also be added. This project relates to goals outlined in the Campus Master Plan and Jayne Stadium Feasibility Study. (C-PI)

2018-2020

(Projects listed in alphabetical order)

Acquire Land Related to Master Plan	\$ 4,000,000
Campus Drainage Project	15,792,000
Capital Renewal and Maintenance Pool-E&G	1,317,000
Comply with ADA -- E&G	4,884,000
Const MCTC/MSU Postsec Ctr of Exc Phase 2	15,100,000
Construct General Office Building	11,911,000
Plan and Design Library Facility	2,158,000
Renovate Lloyd Cassity Building	29,051,000

2020-2022

(Projects listed in alphabetical order)

Acquire Land Related to Master Plan	\$ 4,000,000
Capital Renewal and Maintenance Pool-E&G	2,207,000
Comply with ADA -- E&G	4,293,000
Construct Facilities Management Office Complex	11,065,000
Construct Indoor Practice Facility	20,055,000
Construct New Baseball/Softball Complex	15,393,000
Construct New Library Facility	77,846,000
Expand Claypool-Young Building	4,580,000
Expand Life Safety: E&G Facilities	986,000
Renovate Academic Athletic Center	38,271,000
Renovate Allie Young Hall	26,620,000
Renovate Ginger Hall Classroom Building	61,610,000
Renovate Reed Hall	33,168,000

MOREHEAD STATE UNIVERSITY
Proposed Projects Involving Agency Bonds
(amounts in **bold** are the total budget)

2016-2018

(Projects listed by agency priority; descriptions are from the agency submission)

- 1 Construct Food Service/Retail & Parking - Add'l** **\$6,600,000**
The project is an additional necessary to complete the parking as authorized in the 2014-2016 biennium. This project is to construct new food service/retail facilities in the university's residence hall complex and a 400+ vehicle parking structure. The project follows a design model that has been successful on other university campuses by combining a student oriented service venue, such as food services, with a parking structure. This model makes efficient use of limited building space. (C-O)
- 2 Renovate Cartmell Residence Hall** **\$15,200,000**
This project involves the renovation of existing residential facilities. The age and condition of residence halls creates a need for significant renovation in order to enhance the living-learning environments for current and future students. (C-PI)
- 3 Construct New Volleyball Facility - Phase 2** **\$3,300,000**
This phased project will renovate the site of the McClure Pool, located in the Academic Athletic Center. The pool was taken out of service in June 2010 and demolished during Phase 1 in 2015. This project will modify the area which housed the McClure Pool to accommodate a competition and practice venue for the university's volleyball team and other athletic related uses. (C-PI)
- 4 Replace Exterior Precast Panels-Nunn Hall** **\$3,250,000**
This project is to replace existing original exterior precast panels on Nunn Hall constructed in 1969. The structural integrity of the panels has deteriorated. The panels serve as a safety barrier for the exterior hallways in the building. New panels will enclose the building and assist with enhancing building climate control. (C-O)
- 5 Construct University Welcome Center/Alumni House** **\$7,920,000**
A new 16,064-square-foot facility, located at the main entrance to the university campus, will serve as the primary welcome center for all visitors and alumni coming to the main campus. (C-O)
- 6 Capital Renewal and Maintenance Pool-Aux** **\$3,961,000**
Minor capital renewal and maintenance projects vary from year-to-year and are completed as funds are available. (C-PI)
- 7 Comply with ADA – Auxiliary** **\$2,153,000**
Compliance with Title II of the Americans with Disabilities Act (ADA) will require changes in architectural barriers, elevators, fire alarm systems, signage, telecommunications and other areas primarily in the university's instructional facilities. This request is for auxiliary facility modifications. MoSU proposes to address approximately one-third of these in each of the next three biennia. (C-PI)

MOREHEAD STATE UNIVERSITY
Proposed Projects Involving Agency Bonds – *cont'd*
(amounts in **bold** are the total budget)

2018-2020

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|---|---|-------------|
| 1 | Construct New Parking Garage -- West Campus | \$8,000,000 |
| 2 | Comply with ADA – Auxiliary | 2,020,000 |

2020-2022

- | | | |
|---|---|-------------|
| 1 | Construct New Parking Garage -- East Campus | \$8,400,000 |
| 2 | Comply with ADA – Auxiliary | 1,783,000 |